| Code Schedule | Fee Туре | Count | Total |
|-------------------------|----------------|-------|--------------|
| 1.0 Felony Generic | | 50 | \$31,732.02 |
| Statutory Fine | | | |
| | Scheduled Cost | 60 | \$20,547.50 |
| 2.0 Felony DUI | | | |
| | Statutory Fine | 10 | \$10,564.00 |
| | Scheduled Cost | 15 | \$10,137.00 |
| 3.0 Felony Drug | a b b c | 20 | |
| | Statutory Fine | 39 | \$36,137.66 |
| | Scheduled Cost | 45 | \$44,764.34 |
| 4.0 Felony Sex | | - | |
| | Statutory Fine | 2 | \$4,295.00 |
| | Scheduled Cost | 2 | \$1,593.00 |
| 5.0 Misdemeanor Generic | | | |
| | Statutory Fine | 81 | \$26,367.00 |
| | Scheduled Cost | 100 | \$26,306.25 |
| 6.0 Misdemeanor DUI | | | |
| | Statutory Fine | 51 | \$37,213.00 |
| | Scheduled Cost | 80 | \$66,870.62 |
| 7.0 Misdemeanor Drug | | | |
| | Statutory Fine | 3 | \$446.50 |
| 8.0 Misdemeanor Sex | | | |
| | Statutory Fine | 2 | \$1,190.00 |
| | Scheduled Cost | 2 | \$1,015.00 |
| 9.0 Major Traffic | | | |
| | Statutory Fine | 189 | \$50,816.50 |
| | Scheduled Cost | 250 | \$61,464.88 |
| 10.0 Minor Traffic | | | |
| | Statutory Fine | 366 | \$64,346.14 |
| | Scheduled Cost | 393 | \$81,698.76 |
| 10.5 Overweight | | | |
| 11.0 Conservation | | | |
| | Statutory Fine | 2 | \$800.00 |
| | Scheduled Cost | 2 | \$390.00 |
| 12.0 Prepay 529 | | | |
| | Statutory Fine | 1 | \$36.00 |
| | Scheduled Cost | 616 | \$100,889.15 |
| 13.0 Ordinance Etc | | | |
| | Statutory Fine | 7 | \$940.00 |
| | Scheduled Cost | 8 | \$656.15 |

| od Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
|-------------------------|------------|-----------|-------------|----------|-------------|-------------|---------|----------|------------|------------|------------|----------|-------------|----------|
| County | | | | | | | | | | | | | | |
| 8 Automation | \$917.50 | \$200.00 | \$630.00 | \$20.00 | \$1,577.50 | \$1,145.50 | \$0.00 | \$40.00 | \$4,358.00 | \$7,455.38 | \$0.00 | \$40.00 | \$12,313.15 | \$135.46 |
| 22 Document Storage | \$742.50 | \$155.00 | \$560.50 | \$20.00 | \$1,197.50 | \$1,002.50 | \$0.00 | \$40.00 | \$4,053.50 | \$7,225.05 | \$0.00 | \$40.00 | \$12,300.00 | \$120.00 |
| 42 Medical Costs | \$640.00 | \$80.00 | \$220.00 | \$40.00 | \$517.50 | \$430.00 | \$0.00 | \$10.00 | (\$60.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$195.00 | \$50.00 | \$121.00 | \$5.00 | \$383.75 | \$279.50 | \$0.00 | \$10.00 | \$1,099.00 | \$1,853.77 | \$0.00 | \$10.00 | \$3,075.00 | \$30.00 |
| 76 Child Advocacy Fee | \$420.00 | \$90.00 | \$304.00 | \$10.00 | \$792.50 | \$590.00 | \$0.00 | \$20.00 | (\$35.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$567.50 | \$490.00 | \$0.00 | \$20.00 | \$1,940.00 | \$3,589.22 | \$0.00 | \$20.00 | \$6,150.00 | \$60.00 |
| 97 SA Automation Fee | \$78.00 | \$12.00 | \$26.00 | \$4.00 | \$104.50 | \$180.00 | \$0.00 | \$2.00 | \$310.50 | \$1,044.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 |
| 122 PD Automation | \$70.00 | \$10.00 | \$28.00 | \$4.00 | \$106.50 | \$92.00 | \$0.00 | \$2.00 | \$608.00 | \$514.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$840.00 | \$195.00 | \$710.00 | \$20.00 | \$1,330.00 | \$1,010.00 | \$0.00 | \$40.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$9962.50 | \$2527.50 | \$6307.00 | \$305.00 | \$11,999.25 | \$11,371.00 | \$0.00 | \$290.00 | \$29223.00 | \$41750.41 | \$0.00 | \$230.00 | \$28913.00 | \$149.69 |
| State | | | | | | | | | | | | | | |
| ¹⁰ Driver Ed | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$255.00 | \$0.00 | \$0.00 | \$970.00 | \$1,442.14 | \$0.00 | \$0.00 | \$1,846.00 | \$0.00 |
| 11 Violent Crime | \$3,057.00 | \$400.00 | \$1,030.00 | \$100.00 | \$3,693.75 | \$3,330.00 | \$0.00 | \$0.00 | \$746.38 | \$1,036.00 | \$0.00 | \$0.00 | \$2,460.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$1,432.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$284.50 | \$0.00 | \$0.00 | \$100.00 | \$1,711.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$4.90 | \$0.00 | \$1,547.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$30,758.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| 30 Sexual Assault | \$0.00 | 0 \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|----------------------------|--------|------------|------------|----------|------------|-------------|--------|----------|------------|------------|--------|---------|------------|--------|
| 33 Trauma Center SCHD | \$0.00 | \$400.00 | \$1,265.00 | \$0.00 | \$0.00 | \$4,627.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification \$3, | 552.62 | \$1,525.00 | \$3,496.50 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services \$ | 225.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$1,550.00 | \$0.00 | \$0.00 | \$0.00 | \$17,107.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$20.00 | \$65.00 | \$0.00 | \$0.00 | \$235.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T&CCSF \$1, | 155.00 | \$685.00 | \$490.00 | \$35.00 | \$1,005.00 | \$7,480.00 | \$0.00 | \$0.00 | \$6,341.00 | \$6,952.00 | \$0.00 | \$0.00 | \$2,456.00 | \$0.00 |
| 64 Fire Prevention \$ | 500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$962.12 | \$0.00 | \$0.00 | \$3,668.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | \$0.00 | \$0.00 | \$40.00 | \$114.50 | \$0.00 | \$0.00 | \$0.00 | \$0.50 |
| 89 State Police Ops \$1, | 625.00 | \$3,637.50 | \$687.50 | \$520.00 | \$2,498.50 | \$15,797.00 | \$0.00 | \$136.00 | \$3,180.00 | \$3,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$522.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board \$ | 345.00 | \$35.00 | \$75.00 | \$10.00 | \$532.50 | \$215.00 | \$0.00 | \$5.00 | \$830.00 | \$1,768.76 | \$0.00 | \$0.00 | \$1,228.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$0.00 | \$1,490.03 | \$0.00 | \$0.00 | \$618.00 | \$0.00 |
| 126 Trauma Center COND \$ | 200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |